

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
APPROVED PROJECTS PROPOSAL				
Code:080		Constituency: MAVOKO	Financial Year: 2022-2023	
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Contractual Employees	Payment of salaries to NGCDF staff staff	1,601,808.00	New
2	House Allowance	Payment of House allowances to 12 NGCDF staff	912,000.00	New
3	Transport Allowance	Payment of Transport allowances to 12 NGCDF staff	372,000.00	New
4	NSSF	Employer contribution to NSSF of NGCDF staff	103,680.00	New
5	Leave Allowance	Payment of Leave allowances of 12 NGCDF	31,000.00	New
6	Gratuity-Contractual Employees	Payment of gratuity of 12 contractual NGCDF staff	496,572.00	New
7	Internet connections	Payment of internet connection	80,000.00	New
8	Electricity Charges	Payment of electricity Charges	70,000.00	New
9	Water and sewerage charges	Payment of water and sewerage charges	157,345.00	New
10	Telephone,Telex, Facsimile and mobile Phone service	Payment of Telephone Expenses	50,000.00	New
11	Subscription to newspapers, Magazines and periodicals	payment to newspapers, Magazines and periodicals	15,580.00	New
12	Catering services	Payment for Catering services : Receptions, Accommodations, Gifts, foods and Drinks	320,000.00	New
13	Supplies and Accessories for computers and printers	Payment of Supplies and Accessories for computers and printers	200,000.00	New

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14	Sanitary and cleaning materials.	Purchase of sanitary and cleaning materials. Supplies and services	300,000.00	New
15	Travel costs allowances	Payment of Transport expenses:airlines, bus, railway and mileage	50,000.00	New
16	Refined fuels and lubricants	Purchase of refined fuels and lubricants	200,000.00	New
17	General office supplies	Purchase of General office suppliespapers, pencils, forms and small office equipment	773,764.00	New
18	Payment of Bank service commission and Charges	Payment of Bank service commission and Charges	30,000.00	New
19	Maintenance expenses- motor vehicles	Payment of Maintenance expenses-Motor vehicle- <b>TOYOTA LAND CRUISER GKB 808F TOYOTA</b>	300,000.00	New
20	NGCDFC Allowances	Payment of NGCDFC Allowances	1,128,000.00	New
21	Committee allowances	Payment of constituency oversight committee sitting allowances transport allowances	300,000.00	New
22	Emergency projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
23	Bursary Secondary Schools	Payment bursary to needy in secondary students	18,000,000.00	New
24	Bursary special institution	Payment bursary to needy students in special schools	5,000,000.00	New
25	Bursary Tertiary Institutions	Payment bursary to needy students in tertiary institutions	12,000,000.00	New

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26	Catering services	Payment of catering services: accommodations , gifts food and drinks	150,000.00	New
27	Refined fuels and lubricants	Purchase of refined fuels and lubricants	650,000.00	New
28	Sundry items	Payment of telesundry items: airport taxi and taxi expenses	187,000.00	New
29	Hire of training facilities and equipment	Payment of hire of training facilities and equipments	300,000.00	New
30	Hire of equipment Tents chairs public address	Payments of hire of equipments , tents chairs and Public address systems	950,000.00	New
31	Other committee expenses	Payment of NGCDFC Allowances	1,128,000.00	New
32	Travel allowance	Payment of Travel Allowance for NG-CDFC, National Government officers and PMCs	400,000.00	New
33	Remuneration of instructors and contract based training services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs T raining on NG-CDF related issues	120,000.00	New
34	Production and printing of training materials	Payment of production and printing of training materials	137,794.00	New
		<b>SUBTOTAL</b>	<b>54,150,733.00</b>	

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1	Mavoko NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mavoko NG-CDF Constituency strategic plan	2,000,000.00	New
2	Constituency Sports Tournament	Carry out Constituency Football tournament and the winning teams, Schools to be awarded with trophies, balls, and games kits	2,264,300.00	New
3	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other constituencies within the region	500,000.00	New
4	Athi-River Police Station	Construction to completion of a 50m perimeter wall, Ksh. 1,400,000, construction to completion of gate Ksh.100.000	1,462,000.00	New
5	Syokimau Police Post	Completion of 2 crime report offices, other officer commanding station and deputy office block total of 4 rooms with awaiting bay civil works, plumbing and electrical works	900,000.00	Ongoing
6	Kiasa Primary School	Construction to completion of administration block, headteacher, deputy head teacher office and staff room	3,000,000.00	New
7	Kalimani primary school	Construction to completion of 2 classrooms	2,600,000.00	New
8	Wathia Primary school	Fencing of school compound 3 acres with concrete posts, chain-link ksh.1,200,000.00 with metallic gate installation ksh.100.000	1,300,000.00	New
9	Ndovoini Primary school	Construction to completion of 2 classroom	2,600,000.00	New
10	St Francis of Assis Primary school	Construction to completion of 8 door pit latrine	1,300,000.00	New

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11	Ngwata primary school	Construction to completion of 2 storey classroom block comprising of 4 classrooms with top concrete roof and staircase and ramp.	9,000,000.00	New
12	Githunguri jet view Primary School	Construction to completion of 2 storey classroom block comprising of 4 classrooms with top concrete roof and staircase and ramp.	9,500,000.00	New
13	Kyemutheke Primary School	Construction to completion of 2 classrooms	2,600,000.00	New
14	Athi-River Secondary School	Construction to completion of 350 capacity multipurpose hall with kitchen, ablution block and library section	15,000,000.00	New
15	Katani Secondary School	Construction to completion of 200 student dormitory with an ablution block comprising of 6 door toilets with a urinal with one door catering for Persons with disability	8,150,000.00	New
16	Muthwani Secondary School	Completion of a Deputy Head teachers residential house comprising of 2 bedrooms, lounge, kitchen and toilet. Construction of 10,000 litre septic tank, Ksh 750,000, purchase of a 10,000 litre water tank Kshs. 120,000, construction of concrete water tank base, Kshs.20,000 and plumbing, Kshs. 110,000 works	1,000,000.00	Ongoing
17	Ndovoini Secondary School	Lag Dima Primary School	8,150,000.00	New
18	Mavoko Secondary School	Construction to completion of 2 roomed guard house with a front 30m wall, Ksh. 1,400,000, construction to completion of a metallic gate, Ksh.100.000	1,500,000.00	New

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19	Kanaani Secondary School	Construction to completion of kitchen block comprising of store,kitchen office and drainage works	2,500,000.00	New
20	Kyumbi Secondary School	Purchase of 52 seater Isuzu school bus on a one off purchase	8,738,000.00	New
		<b>SUBTOTAL</b>	<b>84,064,300.00</b>	
		<b>GRAND TOTAL</b>	<b>138,215,033.00</b>	