

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:080		Constituency: MAVOKO		Financial Year: 2023-2024
NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	400,000.00	New
2	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for GK vehicles.	600,000.00	New
3	Hire of equipment,tents and chairs	Payment of Hire of Equipment, tents and chairs	500,000.00	New
4	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,128,000.00	New
5	Travel Allowance on Training	Payment of Travel Allowance	400,000.00	New
6	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	250,000.00	New
7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	137,794.00	New
8	Hire of Transport	Payment of Hire of Transport	150,000.00	New
9	Accommodation Allowance	Payment of Accommodation Allowance	1,200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:080		Constituency: MAVOKO		Financial Year: 2023-2024
NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
10	Uniforms and Clothing for NG-CF Staff	Purchase of uniforms and clothing for NG-CDFC staff and committee members.	85,968.00	New
11	Hire of training facilities	Payment of hire of training facilities	500,000.00	New
12	Mavoko Primary School	Renovation to completion of 6 classrooms: Underpinning walls, painting, glazing and flooring	3,500,000.00	New
13	Ngwata Primary School	Additional funds for completion of construction of a block of 4 classrooms: Finishing up floor and tiles, plastering, window, staircase and finishes	750,000.00	Ongoing
14	Githunguri Primary School	Construction to completion of 2 Classrooms at Kshs.2,800,000, construction to completion 4 door pit latrine toilets with one chamber catering for Persons with Disability at Kshs.700,000 and construction of a 1000 litres bio digester Septic tank at Kshs.300,000.00	3,850,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:080		Constituency: MAVOKO		Financial Year: 2023-2024
NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
15	Kwa Mboo Primary School	Construction to completion of 8 door pit latrine toilet with one chamber catering or Persons with Disability	1,300,000.00	New
16	Mavoko SNP Primary School	Purchase of 3no 10,000 Litres Water Tanks at Kshs.210,000 and construction of 3 water tanks base at Kshs.90,000	300,000.00	New
17	Githunguri Jetview Primary School	Additional funds for completion of a 2 Storey classroom block comprising of 4 classrooms with top concrete roof and staircase and ramp: Finishing up floor and tiles, plastering, window, staircase and	1,380,000.00	Ongoing
18	Kwa Kalusya Primary School	Renovation to completion of 2 classrooms: Flooring with tiles, painting and electrical installations	800,000.00	New
19	Ndovoini Primary School	Construction to completion 2 door pit latrine toilets for staff with one chamber catering for Persons with Disability.	700,000.00	New
20	Ivalini Primary School	Renovation to Completion of 3 Classrooms: Underpinning walls, painting and flooring	1,500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:080		Constituency: MAVOKO		Financial Year: 2023-2024
NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
21	Nzoiani Primary School	Renovation to Completion of 3 Classrooms: Underpinning walls, painting and flooring	1,500,000.00	New
22	Kaiani Primary School	Renovation to Completion of 4 Classrooms: Underpinning walls, painting and flooring	2,000,000.00	New
23	KMC Primary School	Construction to Completion of 2 Classrooms	2,800,000.00	New
24	Kinanie Junior Secondary School	Construction to completion of 2 classrooms	2,800,000.00	New
25	Kyumbi Junior Secondary School	Construction to completion of 2 classrooms	2,800,000.00	New
26	Kanaani Junior Secondary School	Construction to completion of 4 classrooms	5,600,000.00	New
27	Mathatani Junior Secondary School	Construction to completion of 2 classrooms	2,800,000.00	New
28	Daystar Mulandi Junior Secondary School	Construction to completion of 2 classrooms	2,800,000.00	New
29	Kinanie Secondary School	Construction to completion of 8 door Pit latrine Toilets with one chamber catering for Persons with Disability	1,300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:080		Constituency: MAVOKO	Financial Year: 2023-2024	
NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
30	St Augustine Mlolongo Secondary School	Construction to completion of a storey block comprising of 2 classrooms in the ground floor and 2 classrooms at first floor	7,500,000.00	New
31	Kwa Kalusya Secondary School	Construction to completion of a laboratory comprising of 45 students	3,325,000.00	New
32	Ivovoani Secondary School	Construction to completion of a laboratory comprising of 45 students	3,325,000.00	New
33	Lukenya Centre of Excellence Secondary School	Construction to Completion of a Dining Hall with a capacity of 100 students with a Kitchen.	6,900,000.00	New
34	Empakasi Secondary School	Construction to Completion of 2No. Classrooms	2,800,000.00	New
35	St Augustine Mlolongo Secondary School	Purchase of FRR 90N 46 Seater Isuzu bus	9,100,000.00	New
36	Kanaani Secondary School	Purchase of a 400 litres water boiler at Kshs.200,000, 10,000 litre water tank at Kshs.70,000, construction of water tank base at Kshs.30,000, installation of electricity at Kshs.200,000 and plumbing at works at Kshs.300,000	800,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:080		Constituency: MAVOKO		Financial Year: 2023-2024
NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
37	Mavoko NG-CDF Office	Purchase of Kyocera photocopier, Kshs.100,000 one hp desktop computer, Kshs.100,000 and hp laptop, Kshs.150,000 and construction of an external fabricated notice board at	550,000.00	New
38	Athi-River Chiefs Office	Fencing of 1 acre Compound with concrete poles and chain-link at Kshs.600,000, Construction to Completion of 3 rooms assistant Chiefs Office at Kshs.1,600,000	2,200,000.00	New
39	Athi-River Police Station	Completion of construction of a 50m perimeter wall Cobbing and installation of a gate Completion of construction of a 50m perimeter wall Cobbing and installation of a gate Completion of construction of a 50m perimeter wall Cobbing and installation of a gate Completion of construction of a 50m perimeter wall Cobbing and installation of a gate	324,000.00	Ongoing

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>Code:080</b>		<b>Constituency: MAVOKO</b>		<b>Financial Year: 2023-2024</b>
<b>NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITIES</b>	<b>ALLOCATED AMOUNT (KSHS)</b>	<b>STATUS</b>
40	Mlolongo Assistant County Commissioner's Office	Fencing of 3 acres compound with chainlink and concrete poles at Kshs.1,700,000	1,700,000.00	New
41	Makilili Junior Secondary School	Construction to completion of 2 classrooms	2,800,000.00	New
42	Ngwata Junior Secondary School	Construction to completion of 2 classrooms	2,800,000.00	New
43	Mountain View Junior Secondary School	Construction to completion of 2 classrooms	2,800,000.00	New
44	Muthwani Junior Secondary School	Construction to completion of one classroom, Kshs.1,400,000 and purchase of 60 desks at Kshs.360,000 and one executive chair at Kshs.72,183.	1,832,183.00	New
45	Katani Junior Secondary School	Construction of 2 classrooms to completion	2,800,000.00	New
			<b>95,387,945.00</b>	
1	Contractual employees	Payment of basic salaries for 12 contractual NG-CDFC employees	2,520,600.00	New
2	Casual labour and Internship	Payment of basic wages for 12 contractual NG-CDFC employees	288,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:080		Constituency: MAVOKO		Financial Year: 2023-2024
NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
3	House Allowance	Payment of house allowance for 12 contractual NG-CDFC employees	912,000.00	New
4	Transport Allowance	Payment of transport allowance for 12 contractual NG-CDFC employees	396,000.00	New
5	NSSF	Employer contribution to NSSF for 12 contractual NG-CDFC employees	308,160.00	New
6	Leave Allowance	Payment of leave allowances for 12 contractual NG-CDFC employees	363,240.00	New
7	Gratuity-Contractual Employees	Payment of gratuity for 12 contractual NG-CDFC employees	600,000.00	New
8	Internet Connections	Payment of Internet charges	150,000.00	New
9	Electricity Charges	Payment of electricity charges	40,000.00	New
10	Telephone ,Telex ,Facsimile and Mobile Phone service	Payment of Telephone Expenses	150,000.00	New
11	Catering Services Receptions ,Accommodations , Gifts , food and drinks	Payment for Catering services Receptions, Accommodations, Gifts, foods and drinks	110,000.00	New
12	Supplies and Accessories for computers and printers	Payment of supplies and accessories for computers and printers	150,000.00	New
13	Travel costs airlines, bus, railway, mileage allowances	Payment of Transport costs airlines, bus, railway, mileage allowances	80,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:080		Constituency: MAVOKO		Financial Year: 2023-2024
NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
14	General office supplies papers, pencils, forms, small office equipment	Purchase of General office supplies papers, pencils, forms and small office equipment	450,000.00	New
15	Purchase of Refined Fuels and Lubricants	Purchase of refined fuels and lubricants	100,000.00	New
16	Maintenance of office furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment services	50,000.00	New
17	Maintenance of Buildings and Stations- Non-Residential	Payment of Buildings and stations- Non Residential	159,835.00	New
18	Bank service commission and Charges	Payment of Bank service commission and charges	200,000.00	New
19	Maintenance expenses for motor vehicle.	Payment of Maintenance expenses for motor vehicle, <b>GKB 808F</b>	250,000.00	New
20	Accommodation- Domestic Travel	Payment of Accommodation on Domestic Travel	200,000.00	New
21	Hire of equipment ,tents and chairs	Payment of Hire of Equipment, tents and chairs	450,000.00	New
22	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
23	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance, <b>GKB 808F</b>	150,000.00	New
24	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,128,000.00	New
	House levy	Payment of House Levy for 12 NG-CDFC contractual employees	64,032.00	New

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>Code:080</b>		<b>Constituency: MAVOKO</b>		<b>Financial Year: 2023-2024</b>
<b>NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITIES</b>	<b>ALLOCATED AMOUNT (KSHS)</b>	<b>STATUS</b>
25	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
26	Bursary for Secondary Institutions	Payment of bursary to needy secondary school students	25,000,000.00	New
27	Bursary Special Institutions	Payment bursary to needy students in special schools	3,000,000.00	New
28	Bursary Tertiary Institutions	Payment bursary to needy students in tertiary institutions	12,000,000.00	New
29	NHIF Social Security Programme	Provision of annual medical insurance cover for 834 beneficiaries (Orphans and Vulnerable Children, People with Disability, poor older persons and destitute families in partnership with the NHIF as identified within the constituency)each at Kshs. 6,000 per person	5,000,000.00	New
			<b>63,237,958.00</b>	
<b>GRAND TOTAL</b>			<b>158,625,903.00</b>	